



## Grant All-Detail Report 2012 Cost Share Base Grant

**Grant Title** - 2012 Cost Share Base Grant - Chisago (SWCD)

**Grant ID** - C13-5334

**Organization** - Chisago SWCD

<b>Grant Awarded Amount</b>	<b>\$11,497.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$2,874.25	<b>Grant End Date</b>	1/1/2020
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$11,497.00	\$5,625.00	\$5,872.00
Total Match Amount	\$8,875.83	\$3,575.83	\$5,300.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,372.83</b>	<b>\$9,200.83</b>	<b>\$11,172.00</b>

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 BWSR State Cost Share Base Grant - Increased Technical Assistance	Non-Structural Management Practices	Current State Grant	2012 Cost Share Base Grant - Chisago (SWCD)	\$2,233.54	\$2,233.54	12/31/2013	N
Alan Hultman	Agricultural Practices	Current State Grant	2012 cost share base grant - chisago (swcd)	\$1,700.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Alan Hultman	Agricultural Practices	Current State Grant	2012 cost share base grant - chisago (swcd)	\$2,713.17	\$2,713.17	12/13/2013	N
Alan Hultman	Agricultural Practices	Landowner Fund	Federal and Landowner	\$3,575.83	\$3,575.83	12/13/2013	Y
Alan Hultman	Agricultural Practices	Landowner Fund		\$2,300.00			Y
Keith Johnson	Agricultural Practices	Current State Grant	2012 cost share base grant - chisago (swcd)	\$3,000.00			N
Keith Johnson	Agricultural Practices	Landowner Fund		\$3,000.00			Y
Technical and Administrative	Agricultural Practices	Current State Grant	2012 cost share base grant - chisago (swcd)	\$1,850.29	\$678.29	12/13/2013	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
638 - Water and Sediment Control Basin	2	4	0 COUNT
412 - Grassed Waterway and Swales	1	1	0 AC

### Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	7.5	TONS/YR
PHOSPHORUS (EST. REDUCTION)	7.5	LBS/YR

## Grant Activity

Grant Activity - 2012 BWSR State Cost Share Base Grant - Increased Technical Assistance	
Description	The use of the cost share base grant funds for increased technical assistance will allow the SWCD to provide a staff person to assist the USDA NRCS with the implementation of hundreds of Federal Farm program projects throughout Chisago County. The increase funding will be utilized in conjunction with other local and federal funding sources [Comfort Lake Forest Lake Watershed District (CLFLWD) and USDA NRCS contribution agreement funds] to dedicate a portion of District Technician Jason Rehn's time towards leveraging Federal EQIP dollars and local CLFLWD funds to design and install rural BMPs throughout Chisago County.
Category	NON-STRUCTURAL MANAGEMENT PRACTICES
Start Date	End Date
Rates and Hours	
Actual Results	District Technician Jason Rehn resigned from the SWCD in March of 2012. We currently have not replaced his vacant position. As a result these funds have not been spent for increased technical assistance as of December 31, 2012  As of December 31, 2013 \$2233.54 of Cost Share funds were utilized for increased technical assistance

Grant Activity - Alan Hultman	
Description	Alan Hultman
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Rates and Hours	
Actual Results	As of December 31, 2013. A WASCOB was installed on Alan Hultman's property.

Activity Action - Alan Hultman WASCOB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Unit is Lineal Feet, NOT ACRE.		
Proposed Size / Units	520 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Final Indicator for Alan Hultman WASCOB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	7.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	S. Center Lake		
Final Indicator for Alan Hultman WASCOB			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	S. Center Lake		

Grant Activity - Alan Hultman			
Description	Alan Hultman		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Rates and Hours			
Actual Results	As of Dec. 31, 2013. A contract amendment was approved by the SWCD board in Oct of 2013 to extend the completion date until 6/30/14. A design has been completed and the project is scheduled to be installed in the spring of 2014.		

Activity Action - Alan Hultman GWW			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description			
Proposed Size / Units	0.5 AC	Lifespan	10 Years
Actual Size/Units	AC	Installed Date	

Grant Activity - Keith Johnson		
Description	Keith Johnson	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results	As of Dec. 31, 2013. A contract amendment was approved by the SWCD board in Oct of 2013 to extend the completion date until 6/30/14. A design has been completed and the project is scheduled to be installed in the spring of 2014.	

Activity Action - Keith Johnson WASC0B			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Units is Lineal Feet, NOT ACRES		
Proposed Size / Units	190 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Grant Activity - Technical and Administrative		
Description	Technical and Administrative	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results	As of Dec. 31, 2013. TA was utilized from the Alan Hultman project - funds were used for staff time to create a design and complete construction inspection.	

### Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/18/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/01/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2014

Document Name	Document Type	Description
<b>TA Option Approval 2012.pdf</b>	Grant	2012 Cost Share Base Grant - Chisago (SWCD)
<b>grant_app_general-added.rpt</b>	Grant	2012 Cost Share Base Grant - Chisago (SWCD)