



Grant All-Detail Report 2013 - Clean Water Assistance Grant

Grant Title - 2013 - Clean Water Assistance Grant - Chisago (SWCD)

Grant ID - C13-4631

Organization - Chisago SWCD

Grant Awarded Amount	\$68,483.00	Grant Execution Date	
Required Match Amount	\$17,120.75	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$68,483.00	\$2,112.50	\$66,370.50
Total Match Amount	\$60,000.00	\$0.00	\$60,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,483.00	\$2,112.50	\$126,370.50

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 CWF (Admin) Pleasant Hill Park Stormwater Retrofit	Administration /Coordination	Current State Grant	2013 - Clean Water Assistance Grant - Chisago (SWCD)	\$2,600.00	\$715.00	1/6/2014	N
2013 CWF (Proj Dev) Pleasant Hill Park Stormwater Retrofit	Project Development	Current State Grant	2013 - Clean Water Assistance Grant - Chisago (SWCD)	\$2,600.00	\$1,267.50	1/6/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 CWF (Tech/Eng) Pleasant Hill Park Stormwater Retrofit	Technical/Engineering Assistance	Current State Grant	2013 - Clean Water Assistance Grant - Chisago (SWCD)	\$5,200.00	\$130.00	1/6/2014	N
2013 CWF- Pleasant Hill Park Stormwater Retrofit	Special Projects	Current State Grant	2013 - Clean Water Assistance Grant - Chisago (SWCD)	\$58,083.00			N
2013 CWF- Pleasant Hill Park Stormwater Retrofit	Special Projects	Local Fund	2013 Chisago Lakes Lake Improvement District-Pleasant Hill Park Match Funds	\$30,000.00			Y
2013 CWF- Pleasant Hill Park Stormwater Retrofit	Special Projects	Local Fund	2013 City of Lindstrom-Pleasant Hill Park Match Funds	\$30,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 CWF (Admin) Pleasant Hill Park Stormwater Retrofit		
Description	The Chisago SWCD Water Resource Specialist and Water Resource Technician will be responsible for all eLINK, website, and final reporting documents for the project. The Chisago SWCD District Administrator will coordinate the project and provide the data to the Water Resource Specialist or Water Resource Technician to complete all BWSR reporting requirements.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Rates and Hours		
Actual Results	As of January 6, 2014 All elink reporting is up to date.	

Grant Activity - 2013 CWF (Proj Dev) Pleasant Hill Park Stormwater Retrofit		
Description	Chisago SWCD staff and the consulting engineering firm for the City of Lindstrom will collaborate to finish developing this project. Much development work has been completed already. The City of Lindstrom and the Chisago Lakes Lake Improvement District are both aware of the importance of this project and are willing partners.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Rates and Hours		
Actual Results	As of January 6, 2014 SWCD staff has met on site with the City of Lindstrom's engineer.	

Grant Activity - 2013 CWF (Tech/Eng) Pleasant Hill Park Stormwater Retrofit	
Description	Chisago SWCD Water Resource Specialist (Casey Thiel), Water Resource Technician (Mary Jo Youngbauer), Washington Conservation District (WCD) staff (Andy Schilling and PE James Landini) and the consulting engineer for the City of Lindstrom (MSA) will work together to finalize the existing concept design for this project. The concept plan includes a series of sediment forebays and filtration basins. The SWCD and WCD staff have TAA for bioretention basins, filter strips, and critical area plantings. The design standards will follow the MN Stormwater Manual. All technical approval authority documents are available upon request.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Rates and Hours	
Actual Results	As of January 6, 2014 Preliminary design work has started. MSA is the City of Lindstrom's engineering firm and will be doing the majority of the design work.

Grant Activity - 2013 CWF- Pleasant Hill Park Stormwater Retrofit	
Description	<p>The City of Lindstrom has identified the subwatershed that includes Pleasant Hill Park as a high priority for stormwater Best Management Practices (BMPs) due to the high volume of untreated stormwater that discharges directly into South Lindstrom Lake (City of Lindstrom Stormwater Assessment Catchment # L20). Completed concept plans include a series of sediment forebays and filtration basins.</p> <p>This project is expected to cost around \$100,000 for construction. The difference between the amount needed and the amount awarded will be made up using either local funding or Clean Water Fund FY12 money from the Chisago Lakes Chain of Lakes Subwatershed Retrofit Assessment Best Management Practices grant received by the Chisago SWCD. This grant focuses on implementing top priority BMPs in the Chisago Lakes Chain of Lakes area. The Pleasant Hill Park project was identified as a high priority in the Lindstrom Subwatershed Assessment and by the City of Lindstrom.</p>
Category	SPECIAL PROJECTS
Start Date	End Date
Rates and Hours	
Actual Results	As of January 6, 2014 No construction work has started yet.

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/18/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2014
grant_app_general-added.rpt	Grant	2013 - Clean Water Assistance Grant - Chisago (SWCD)