



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Chisago SWCD)

Grant ID - P15-2075

Organization - Chisago SWCD

Original Awarded Amount	\$19,737.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$19,737.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,737.00	\$19,737.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,737.00	\$19,737.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Delivery	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Chisago SWCD)	\$19,737.00	\$19,737.00	12/31/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Delivery

Description	The Chisago SWCD utilizes their BWSR Conservation Delivery Grant for General Administration of the SWCD, SWCD Board of Supervisors meeting expenses and office rent and supplies/postage. Staff: Craig Mell Supervisors: Craig Mold, Roland Cleveland, Jim Birkholz, Dave Tollberg and Justin Wilson		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Aug-14	End Date	31-Dec-14
Has Rates and Hours?	No		
Actual Results	Office Rent: \$1,964 Supplies/Postage: \$300 Supervisor Expenses: \$700 Staff Salary: \$16,800 (280 hours @ \$60/hour)		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Chisago SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Chisago SWCD
Final Financial Report	Grant	2015 - Conservation Delivery (Chisago SWCD)