



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Chisago SWCD)

Grant ID - P15-0908

Organization - Chisago SWCD

Original Awarded Amount	\$8,844.00	Grant Execution Date	
Required Match Amount	\$2,211.00	Original Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$8,844.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,844.00	\$8,844.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,844.00	\$8,844.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
State Cost Share Fund	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Chisago SWCD)	\$8,844.00	\$8,844.00	1/19/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - State Cost Share Fund			
Description	Increased Technical Assistance Projects included the FB tech working with landowners to implement cover crops, pollinator habitat, long term hay planting, continuous CRP, and agricultural BMPs such as waterways, diversions, and buffer strips.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Aug-14	End Date	19-Jan-16
Has Rates and Hours?	Yes		
Actual Results	<p>As of January 5, 2015 No activity has taken place to date.</p> <p>As of April 27, 2016 The SWCD is applying TA Option State Cost Share funds to pay the difference between the Farm Bill Assistance reimbursable rate and the billing rate that has been calculated for the SWCD's two Farm Bill Technician employees (Casey Thiel and Shane Hultman). The SWCD Farm Bill Technicians' combined total hours spent on Farm Bill Assistance Grant were 520.5 hours (Casey Thiel 101 hours; Shane Hultman 419.5 hours). The billable rate for Casey Thiel is \$55/hr and the billable rate for Shane Hultman is \$45/hr. The FBAG allowable rate is \$21.63/hr. The required FBAG match is \$1,125. The total cost for all FBAG projects in 2015 totals \$24,432.50. The SWCD received \$11,300.35 for Farm Bill Assistance Grant, leaving a balance of \$13,132.15. The State Cost Share grant was used as Increased Technical Assistance to cover \$8,844 of the deficit. Additional local match of \$3,153.15 was contributed to cover the rest of the deficit.</p> <p>The Chisago SWCD used this combination of Cost Share and FBAG funds to provide TA in conducting 78 site visits and assessments, which resulted in preparation of 21 design and cost estimates for state cost share or EQIP eligible practices. Of these, 10 were installed in 2015, with 11 other projects under contract for future installation.</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Chisago SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Chisago SWCD
Final Financial Report	Grant	2015 - State Cost-Share Fund (Chisago SWCD)

Document Name	Document Type	Description
Final Progress Report Additional INfo per BC	Journal	Journal Dated - 04/26/2016
TA Option Approval 2015.	Grant	2015 - State Cost-Share Fund (Chisago SWCD)