



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Chisago SWCD)

Grant ID - P17-6981

Organization - Chisago SWCD

| | | | |
|--------------------------------|--------------------|---------------------------------|------------|
| Original Awarded Amount | \$19,737.00 | Grant Execution Date | |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | Craig Mell |
| Current Awarded Amount | \$19,737.00 | Current End Date | 12/31/2018 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,737.00 | \$19,737.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$19,737.00 | \$19,737.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Conservation Delivery | Administration /Coordination | Current State Grant | 2017 - Conservation Delivery (Chisago SWCD) | \$19,737.00 | \$19,737.00 | 1/6/2017 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Conservation Delivery | | | |
|--|--|----------|-----------|
| Description | The Chisago SWCD utilizes their BWSR Conservation Delivery Grant for general administration and for administrative staff salary. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 16-Aug-16 | End Date | 06-Jan-17 |
| Has Rates and Hours? | No | | |
| Actual Results | Funds were spent to pay staff salary for Susan Humble for administrative duties. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|-----------------|--|
| 2017 SWCD Programs and Operations Addendum | Grant Agreement | 2017 Programs and Operations Addendum - Chisago SWCD |
| 2017 SWCD Programs and Operations Addendum executed | Grant Agreement | 2017 Programs and Operations Addendum - Chisago SWCD |
| Final Financial Report | Grant | 2017 - Conservation Delivery (Chisago SWCD) |