



Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Chisago SWCD)

Grant ID - P17-9669

Organization - Chisago SWCD

Original Awarded Amount	\$8,844.00	Grant Execution Date	
Required Match Amount	\$2,211.00	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$8,844.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,844.00	\$8,844.00	\$0.00
Total Match Amount	\$6,141.00	\$6,141.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,985.00	\$14,985.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share	Urban Stormwater Management Practices	Current State Grant	2017 - State Cost-Share Fund (Chisago SWCD)	\$8,844.00	\$8,844.00	9/11/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share	Urban Stormwater Management Practices	Local Fund	CL LID	\$6,141.00	\$6,141.00	9/14/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
712M - Bioretention Basin	1	2	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	1.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.20	LBS/YR

Grant Activity

Grant Activity - Cost Share			
Description	<p>**The funds were originally going to be used for Increased Technical Assistance (description below). Instead, they were used for cost share on a rain garden project in the City of Center City.</p> <p>The funds will be used to provide a staff person to assist NRCS with the implementation of Federal Farm program projects throughout Chisago County. The increased funding will be used in conjunction with other local and federal funding sources to dedicate a portion of the District Technicians' time towards leveraging federal EQIP dollars and local funds to design and install rural BMPs throughout Chisago County.</p>		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	16-Aug-16	End Date	14-Sep-18
Has Rates and Hours?	No		
Actual Results	<p>As of January 4, 2018 None of these funds have been utilized at this time.</p> <p>As of September 11, 2018 The funds were used for cost share instead of technical assistance. A rain garden was installed in the roadside ditch area near the Center City City Hall building. A culvert drains into the ditch and runs to a storm water drain. The sod was removed and native plants and mulch were installed. Inlet protection was installed around the culvert and the storm water drain. The project was designed by Casey Thiel (Chisago SWCD) and approved by James Landini, PE, Washington Conservation District.</p>		

Activity Action - Center City City Hall Rain Garden			
Practice	712M - Bioretention Basin	Count of Activities	1
Description	A rain garden was installed in the road side ditch to filter and infiltrate street runoff. Native plants, mulch, and inlet protection were installed.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	23-Jul-18
Mapped Activities	2 Point(s)		

Final Indicator for Center City City Hall Rain Garden			
Indicator Name	SEDIMENT (TSS)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	P8 Urban Catchment Model
Waterbody	South Center Lake		

Final Indicator for Center City City Hall Rain Garden			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	P8 Urban Catchment Model
Waterbody	South Center Lake		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Chisago SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Chisago SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/14/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/18/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
Communication	Grant	2017 - State Cost-Share Fund (Chisago SWCD)
Contract	Grant	2017 - State Cost-Share Fund (Chisago SWCD)
Contracts, etc.	Grant	2017 - State Cost-Share Fund (Chisago SWCD)
Final Financial Report	Grant	2017 - State Cost-Share Fund (Chisago SWCD)
TA Option Approval 2017	Grant	2017 - State Cost-Share Fund (Chisago SWCD)