



Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Chisago SWCD)

Grant ID - P14-2619

Organization - Chisago SWCD

Original Awarded Amount	\$8,844.00	Grant Execution Date	
Required Match Amount	\$2,211.00	Original Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$8,844.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,844.00	\$8,844.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,844.00	\$8,844.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Increased Technical Assistance	Technical/Engineering Assistance	Current State Grant	2014 - State Cost-Share Fund (Chisago SWCD)	\$8,844.00	\$8,844.00	8/6/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 Increased Technical Assistance	
Description	2014 Increased Technical Assistance
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>As of January 16, 2014 The request for technical assistance option for the FY14 State Cost Share Base grant was approved on January 15, 2014.</p> <p>As of January 5, 2015 This funding is budgeted to be spent in 2015.</p> <p>As of August 18, 2015 Tim Dykstal, BWSR, approved on February 18, 2015, the SWCD to use State Cost Share funds to pay the difference between the Farm Bill Assistance reimbursable rate and the billing rate that has been calculated for the SWCD's Farm Bill Technician. The SWCD Farm Bill Technician's total hours spent on Farm Bill Assistance Grant were 326.00 hours at the billable rate of \$46.17. This totals \$15,051.42. The SWCD received \$5,753.58 for January-June Farm Bill Assistance Grant, leaving a balance of \$9,297.84. The State Cost Share grant was used as Increased Technical Assistance to cover this deficit.</p>

Grant Attachments

Document Name	Document Type	Description
Documentation of Staff Hours	Grant	2014 - State Cost-Share Fund (Chisago SWCD)
FY14 Cost Share Reporting Req	Journal	Journal Dated - 08/21/2015
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Chisago SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Chisago SWCD
Final Financial Report	Grant	2014 - State Cost-Share Fund (Chisago SWCD)
TA 2014 Option Approval	Grant	2014 - State Cost-Share Fund (Chisago SWCD)
TA Option Request Page 1	Journal	Journal Dated - 08/18/2015