



Grant All-Detail Report Cooperative Weed Mgmt. 2020

Grant Title - Chisago County CWMA

Grant ID - C20-7181

Organization - Chisago SWCD

Original Awarded Amount	\$20,000.00	Grant Execution Date	4/9/2020
Required Match Amount	\$5,000.00	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$20,000.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$5,000.00	\$17,777.35	\$-12,777.35
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$37,777.35	\$-12,777.35

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	Chisago County CWMA	\$1,000.00	\$1,009.00	7/1/2021	N
CWMA Management Plan	Planning and Assessment	Current State Grant	Chisago County CWMA	\$800.00	\$702.00	1/1/2021	N
Inventory/Monitoring	Inventory/Mapping	Current State Grant	Chisago County CWMA	\$6,000.00	\$6,000.00	9/23/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Partnership Building	Education/Information	Current State Grant	Chisago County CWMA	\$1,000.00	\$951.65	7/21/2021	N
Treatment	Special Projects	Current State Grant	Chisago County CWMA	\$11,200.00	\$11,337.35	10/7/2022	N
Treatment	Special Projects	Local Fund	Chisago County Match	\$5,000.00	\$17,777.35	10/7/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration			
Description	Chisago SWCD staff time acting as fiscal agent of the grant funds and reporting in eLink. SWCD staff (Jacquelynn Kelzenberg, Craig Mell, Susan Humble) are cumulatively experienced in eLink reporting, creating/receiving invoices, and time tracking under BWSR requirements to complete grant administration requirements successfully.		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-May-20	End Date	13-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>As of Jan 1, 2021</p> <p>SWCD staff held zoom meetings with County partners to discuss progress and goals on the CWMA grant in 2020.</p> <p>As of Dec.13, 2022</p> <p>No funds were spent under this activity in 2022.</p>		

Grant Activity - CWMA Management Plan			
Description	SWCD staff (Jacquelynn Kelzenberg, Conservation Technician) time strategic planning and writing the Chisago County CWMA Management Plan in coordination with County staff. SWCD staff are experience is the practice of PTM (Prioritize, Target, Measure) via other planning processes and applying for grants. The same grant writing skills and PTM practices will go into writing the CWMA Management Plan.		
Category	PLANNING AND ASSESSMENT		
Start Date	4-May-20	End Date	13-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>As of Jan. 1, 2021</p> <p>A draft CWMA management plan has been completed for Chisago County.</p> <p>As of Dec.13, 2022</p> <p>The final CWMA management plan was adopted by all partners.</p>		

Grant Activity - Inventory/Monitoring			
Description	County (Code Enforcement Officer/County Weed Inspector) and SWCD staff (Jacquelynn Kelzenberg, Conservation Technician) time spent compiling an inventory of target invasive species, Wild Parsnip, in EDDMapS and monitoring prior to treatment. All staff have attended Invasive Species ID training.		
Category	INVENTORY/MAPPING		
Start Date	4-May-20	End Date	13-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>As of Jan. 1, 2021 Chisago County and SWCD staff completed an inventory of the county roads for wild parsnip and recorded sightings in EDDMaps.</p> <p>As of Jan. 1, 2022 Chisago County Ag Inspector inventoried invasive species at county gravel pits</p> <p>As of Dec.13, 2022 No work was completed under this activity.</p>		

Grant Activity - Partnership Building			
Description	Chisago County staff (Joe Triplett, Public Works Director) will be the lead in hosting education events like presentations and workshops for current and future partners (County Association of Township Officials) and private landowners. Begin inviting partners into the CWMA in 2021 after monitoring and treatment has begun and County staff can show evidence of success.		
Category	EDUCATION/INFORMATION		
Start Date	4-May-20	End Date	13-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>As of Jan. 1, 2021 County Environmental Services staff created an educational handout on wild parsnip which will be used when meeting with future potential partners.</p> <p>As of Jan. 1, 2022 SWCD and County ag Inspector presented to county townships on CWMA activities and future opportunities to join.</p> <p>As of Dec.13, 2022 No work was completed under this activity.</p>		

Grant Activity - Treatment			
Description	County staff time (Highway Department) to conduct and record treatment activities (mowing/spraying) in ISMTrack. Material costs for the treatment of target invasive species, Wild Parsnip. Highway department staff have been trained on best practices when mowing Rights of Way and spraying best practices to cause the least ecological harm with pesticides. If chemicals are used in the future that require certifications, Highway Department staff will get the required training.		
Category	SPECIAL PROJECTS		
Start Date	4-May-20	End Date	13-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>As of Jan. 1, 2021</p> <p>All county roads south of highway 95 were mowed from shoulder 10ft back three times during the growing season. See general attachments for areas with wider mowing and treatment completed.</p> <p>As of Jan. 3, 2022</p> <p>All county roads south of highway 95 were mowed from shoulder 10ft back three times during the growing season. See general attachments for areas with wider mowing and treatment completed.</p> <p>2021 match is County Ag Inspector time spent monitoring and partnership building. Time record attached.</p> <p>As of Dec.13, 2022</p> <p>County hired contractor, North Star Property Solutions LLC, to conduct 70 miles of wild parsnip treatment this fall along roadways.</p>		

Grant Attachments

Document Name	Document Type	Description
2018 Wild Parsnip Distribution	Grant	Chisago County CWMA
2020 Cooperative Weed Management	Grant Agreement	2020 Cooperative Weed Management - Chisago SWCD
2020 Cooperative Weed Management EXECUTED	Grant Agreement	2020 Cooperative Weed Management - Chisago SWCD
2020 County Staff time reported	Grant	Chisago County CWMA
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/21/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/13/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021

Document Name	Document Type	Description
Application	Workflow Generated	Workflow Generated - Application - 10/01/2019
CWMA Grant (C20-7181) Workplan Budget Amendment_REQ	Journal	Journal Dated - 06/11/2021
Chisago County billable rates	Grant	Chisago County CWMA
County Ag Inspector Time	Grant	Chisago County CWMA
County Agreement	Grant	Chisago County CWMA
Final Financial Report	Grant	Chisago County CWMA
Highway Department Expenses	Grant	Chisago County CWMA
North Star Invoice	Grant	Chisago County CWMA
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/11/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/01/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2020