



# Grant Work Plan

## SWCD Local Capacity Services 2021

**Grant Title:** 2021 - SWCD Local Capacity Services (Chisago SWCD)

**Grant Award (\$):** \$144,286.00

**Grant Execution Date:** 12/02/2020

**Grant ID:** P21-2692

**Required Match (%):** 0

**Grant End Date:** 12/31/2023

**Grantee:** Chisago SWCD

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Jacquelynn Olson

	Total Budgeted	Total Spent	Balance Remaining*
<b>Grant Funds</b>	\$144,286.00	<b>\$144,286.00</b>	\$0.00
<b>Match Funds</b>	\$5,000.00	<b>\$0.00</b>	\$5,000.00
<b>Other Funds</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>Total</b>	\$149,286.00	<b>\$144,286.00</b>	\$5,000.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion - 2021 Administration	Administration/Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$15,000.00	\$14,989.50	\$10.50	N
Soil Erosion - 2021 Cost Share Rural	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$0.00		\$0.00	N
Soil Erosion - 2021 Cost	Agricultural Practices	Landowner Fund	Landowner Match	\$2,500.00		\$2,500.00	Y

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Share Rural							
Soil Erosion - 2021 Technician	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$129,286.00	\$129,296.50	(\$10.50)	N
Soil Erosion - 2021 Cost Share Urban	Urban Stormwater Management Practices	Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$0.00		\$0.00	N
Soil Erosion - 2021 Cost Share Urban	Urban Stormwater Management Practices	Landowner Fund	Landowner Match	\$2,500.00		\$2,500.00	Y

### Grant Activities

Activity Name: 2021 Administration	
Activity Category: Administration/Coordination	Staff time?: No
<b>Description:</b> The SWCD will utilize these funds to carry out administrative activities relate to the grant, including board meetings, contract development and execution, time tracking and reporting requirements	
Actual Results	

Activity Name: Administration	
Activity Category: Administration/Coordination	Staff time?: Yes
<b>Description:</b> The SWCD will utilize these funds to carry out administrative activities relate to the grant, including board meetings, contract development and execution, time tracking and reporting requirements	
Actual Results	

## Activity Name: Cost Share Rural

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** Cost share for rural agricultural practices to stabilize soil erosion and improve water quality, including water and sediment control basins, grass waterways, diversions, cover crops, soil health improvement and other practices.

### Actual Results

## Activity Name: Cost Share Urban

**Activity Category:** Urban Stormwater Management Practices

**Staff time?:** No

**Description:** Urban stormwater practices including rain gardens, vegetated swales, lined waterways, gully stabilization, pervious pavements, etc. that help store or reduce stormwater volume and velocity.

### Actual Results

## Activity Name: Soil Erosion - 2021 Administration

**Activity Category:** Administration/Coordination

**Staff time?:** Yes

**Description:** The SWCD will utilize these funds to carry out administrative activities relate to the grant, including board meetings, contract development and execution, time tracking and reporting requirements

Lower St. Croix Comprehensive Watershed Management Plan (Nov.10, 2020)

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$15,000.00	\$14,989.50	\$10.50	03/06/2023	N

## Actual Results

As of January 1, 2023

Administrative duties performed for district programs not covered by other funding sources.

## Activity Name: Soil Erosion - 2021 Cost Share Rural

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** Cost share for rural agricultural practices to stabilize soil erosion and improve water quality, including water and sediment control basins, grass waterways, diversions, cover crops, soil health improvement and other practices.

Lower St. Croix Comprehensive Watershed Management Plan (Nov. 10, 2020)

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$0.00		\$0.00		N
Landowner Fund	Landowner Match	\$2,500.00		\$2,500.00		Y

## Actual Results

## Activity Name: Soil Erosion - 2021 Cost Share Urban

**Activity Category:** Urban Stormwater Management Practices

**Staff time?:** No

**Description:** Urban stormwater practices including rain gardens, vegetated swales, lined waterways, gully stabilization, pervious pavements, etc. that help store or reduce stormwater volume and velocity.

Lower St. Croix Comprehensive Watershed Management Plan

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner Match	\$2,500.00		\$2,500.00		Y
Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$0.00		\$0.00		N
<b>Actual Results</b>						

## Activity Name: Soil Erosion - 2021 Technician

**Activity Category:** Technical/Engineering Assistance **Staff time?:** Yes

**Description:** The SWCD will utilize these funds to provide technical assistance for projects and for engineering tasks including surveying, design, development, construction oversight, and construction certification.  
Lower St. Croix Comprehensive Watershed Management Plan (Nov. 10, 2020)

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Chisago SWCD)	\$129,286.00	\$129,296.50	(\$10.50)	03/06/2023	N

### Actual Results

As of January 1, 2023  
Technical assistance provided to landowners that don't fall under other SWCD funded programs.

## Activity Name: Technical Assistance

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** The SWCD will utilize these funds to provide technical assistance for projects and for engineering tasks including surveying, design, development, construction oversight, and construction certification.

### Actual Results