



Grant Work Plan

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Chisago SWCD)

Grant ID: P23-2674

Grantee: Chisago SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Jacquelynn Olson

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/22/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$14,175.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$14,175.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Enhanced Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Chisago SWCD)	\$14,175.00	\$14,175.00	\$0.00	N

Grant Activities

Activity Name: Enhanced Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: The Chisago SWCD Board requested these funds be used for Enhanced Technical Assistance on 11/8/2022 at their regularly scheduled meeting. Chisago SWCD currently has 3.96 months of unrestricted funds from their most recent audit. Funds will be used for technical staff (JAA are available within eLINK or upon request) to conduct site investigations and assessments, design practices and cost estimates, project implementation oversight, and follow up inspections. Other non-state funds, will be leveraged and the district couldn't do the project otherwise; Projects may include those eligible for local soil health program funding or EQIP funds. Technical assistance will only be utilized on eligible soil health practices as described in the grant policy and profile.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Chisago SWCD)	\$14,175.00	\$14,175.00	\$0.00	04/03/2023	N

Actual Results

Enhanced technical assistance was provided to landowners implementing approved soil health practices. Four plans were completed.