



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Chisago SWCD)

Grant ID - P16-1549

Organization - Chisago SWCD

Original Awarded Amount	\$8,844.00	Grant Execution Date	8/12/2015
Required Match Amount	\$2,211.00	Original Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$8,844.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,844.00	\$8,844.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,844.00	\$8,844.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
State Cost Share	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Chisago SWCD)	\$8,844.00	\$8,844.00	1/6/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - State Cost Share			
Description	<p>Increased Technical Assistance</p> <p>The use of the cost share base grant funds for increased technical assistance will allow the SWCD to provide a staff person to assist the USDA NRCS with the implementation of Federal Farm program projects throughout Chisago County. The increase funding will be utilized in conjunction with other local and federal funding sources to dedicate a portion of the District Technicians time towards leveraging Federal EQIP dollars and local funds to design and install rural BMPs throughout Chisago County.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Jan-16	End Date	06-Jan-17
Has Rates and Hours?	No		
Actual Results	<p>On January 12, 2016, the SWCD Board approved the increased technical assistance option. On January 14, 2016, BWSR approved the agreement.</p> <p>As of January 17, 2017</p> <p>The SWCD is applying Technical Assistance Option for FY16 State Cost Share funds to pay the difference between the Farm Bill Assistance reimbursable rate and the billing rate that has been calculated for the SWCD's two Farm Bill Technician employees (Mary Jo Youngbauer and Shane Hultman). The SWCD Farm Bill Technicians' combined total hours in 2016 spent on Farm Bill Assistance Grant were 805 hours (Mary Jo Youngbauer 394 hours; Shane Hultman 411 hours). The billable rate for Mary Jo Youngbauer is \$54/hr and the billable rate for Shane Hultman is \$49/hr. The FY17 FBAG allowable rate is \$28.13/hr. The required FBAG match is \$1,625. The total cost for all FBAG projects in 2016 totals \$43,199. The SWCD received \$14,450 for Farm Bill Assistance Grant, leaving a balance of \$28,749. The FY16 State Cost Share grant was used as Increased Technical Assistance to cover \$8,844 of the deficit. Additional local match of \$19,905 was contributed to cover the rest of the deficit.</p> <p>The Chisago SWCD used this combination of Cost Share and FBAG funds to provide technical assistance in conducting 68 site visits and assessments, which resulted in preparation of 28 design and cost estimates for state cost share or EQIP eligible practices. Of these, 14 were installed in 2016, with 14 other projects under contract for future installation.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Chisago SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Chisago SWCD
Final Financial Report	Grant	2016 - State Cost-Share Fund (Chisago SWCD)
TA Option Approval 2016	Grant	2016 - State Cost-Share Fund (Chisago SWCD)