

Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Chisago SWCD)

Grant ID - P17-6674

Organization - Chisago SWCD

Original Awarded Amount	\$10,000.00	Grant Execution Date	12/13/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$10,000.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,000.00	\$10,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$10,000.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Administration	Administration	Current	2017 - Buffer Law (Chisago	\$1,000.00			N
	/Coordination	State Grant	SWCD)				
Project Development	Project	Current	2017 - Buffer Law (Chisago	\$1,000.00	\$1,480.00	2/9/2017	N
	Development	State Grant	SWCD)				
Technical Assistance/Engineering	Technical/Engi	Current	2017 - Buffer Law (Chisago	\$8,000.00	\$8,520.00	4/6/2017	N
	neering	State Grant	SWCD)				
	Assistance		30000)				

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Activity Details Summary

Activity Details Total Action Count Total Activity Mapped Proposed Size / Unit Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name Total Value Unit

Grant Activity

Grant Activity - Administration				
Description	Administrative duties including executing the grant agreement, updating the SWCD Board of Directors, and eLINK reporting requirements.			
Category	ADMINISTRATION/COORDINATION			
Start Date	16-Dec-16 End Date 06-Apr-17			
Has Rates and Hours?	Yes			
Actual Results	As of January 17, 2017			
	The grant agreement has been executed. ELINK reporting is up to date.			
	As of April 6, 2017			
	eLINK updated. All funds were spent in Project Development and Technical Assistance/Engineering, but staff time was spent on this category also.			

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Grant Activity - Project Development				
Description	These funds will be used to contact landowners who need to have a site visit to check compliance, to discuss CRP and other options for landowners needing to install a buffer, and similar project development activities.			
Category	PROJECT DEVELOPMENT			
Start Date	16-Dec-16	End Date	06-Apr-17	
Has Rates and Hours?	Yes			
Actual Results	Yes As of January 17, 2017 Letters were sent out to landowners that do not clearly meet compliance after aerial photo review along public waters. As landowners call back and stop in to the office, staff has been explaining the law, the requirements, and the options with landowners. As of April 6, 2017 Maps and eligibility documents created for 2 landowners. One turned down CRP, the other has enrolled in CRP. Created conservation plan for the CRP landowner.			

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Grant Activity - Technical Assistance/Engineering					
Description	These funds will be used to determine where buffers are required, to produce maps to send to landowners showing these areas, and to meet with landowners to discuss options and/or stake out buffer requirements on site.				
Category	TECHNICAL/ENGINEERING ASSISTANCE				
Start Date	16-Dec-16	End Date	06-Apr-17		
Has Rates and Hours?	Yes				
Actual Results	Maps were produced for all locations requiring review". Maps were not sent for locations that inquiries from landowners and has been answ As of April 6, 2017 Contact made with 19 of the landowners who	As of January 17, 2017 Maps were produced for all locations requiring a 50 foot buffer on public waters that are designated in BuffCAT as "needs review". Maps were not sent for locations that appear to be compliant after aerial review. Staff has received multiple inquiries from landowners and has been answering questions. As of April 6, 2017 Contact made with 19 of the landowners who received letters in the first mailing. Also spoken with 50+ additional landowners about the buffer law in general. Made 3 site visits so far. Several site visits scheduled for next month. One			

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Chisago SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Chisago SWCD
Final Financial Report	Grant	2017 - Buffer Law (Chisago SWCD)

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