



## Grant All-Detail Report One Watershed One Plan 2018

**Grant Title** - 2018 - One Watershed One Plan (Chisago SWCD)

**Grant ID** - P18-1100

**Organization** - Chisago SWCD

Original Awarded Amount	<b>\$185,000.00</b>	Grant Execution Date	<b>4/3/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Craig Mell
Current Awarded Amount	\$185,000.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$185,000.00	\$185,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration Costs	Administration /Coordination	Current State Grant	2018 - One Watershed One Plan (Chisago SWCD)	\$43,927.00	\$55,439.66	8/14/2020	N
Plan Development Costs	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Chisago SWCD)	\$141,073.00	\$129,560.34	6/30/2020	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration Costs			
Description	Activities include administrative tasks associated with finalizing local partner work agreements, selecting contracted support, developing advisory committees, conducting all plan-development activities, hosting a public hearing, implement local adoption, and conduct all required reporting and record-keeping.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Apr-18	End Date	25-Aug-20
Has Rates and Hours?	Yes		
Actual Results	<p>As of January 14, 2019:</p> <p>BWSR approved the Lower St. Croix 1W1P agreement on April 3, 2018. Local partner work agreements were developed for each partner and the Chisago SWCD approved these on April 3, 2018. Consultant interviews were conducted on May 22, 2018. A contract was developed with Keystone Waters LLC (Keystone has a subcontract with Barr Engineering and Freshwater Society) on June 25, 2018.</p> <p>The advisory committee was developed and includes Dan Fabian (BWSR), Barb Peichel (BWSR), Erin Loeffler (BWSR), John Freitag (MDH), Jason Carlson (MN DNR), Margaret Wagner (MDA), Eric Alms (MPCA), Jennifer Kostrzewski (Met Council), and Jeff Berg (MDA). They held meetings on August 16, September 13, October 10, November 8, and December 13 of 2018. Plan review authorities were notified and given a 60 day review period in August and September.</p> <p>"Other" costs included rental of the boat on the St. Croix River for the August 29, 2018 workshop.</p> <p>As of June 30, 2019</p> <p>The Policy Committee has met 4 times, the Advisory Committee has met 6 times, the Steering committee has met 2 times, and the Planning Team has met 3 times to continue working on developing the LSC 1W1P. A farmer listening session was held on Feb. 2, 2019 at the Scandia Community Center - 40+ people attended. Other cost included mileage cost by the consultant (Keystone Waters)</p> <p>As of October 15, 2019:</p> <p>All administration costs and other expenses, such as consultant mileage, have been reported. eLink is up to date.</p> <p>As of January 13, 2020</p> <p>All administration costs and other expenses, such as consultant mileage, have been reported. eLink is up to date.</p> <p>As of August 25, 2020</p> <p>All administrative cost and other expenses have been reported in elink. This grant has been completed.</p>		

## Grant Activity - Plan Development Costs

Description	Includes pre-planning, planning, and plan review/final plan activities. In the pre-planning phase, activities include notifying authorities and stakeholders, gathering watershed information, and hosting a kickoff event. Planning activities include analyzing and prioritizing basin-level issues and programs, establishing measurable goals, developing an implementation schedule, determining an organizational arrangement for plan implementation, developing additional content to replace current county water plans, and writing the final plan. Plan review activities include a 60-day formal review, the production of the final plan, and plan approval by BWSR.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-May-18	End Date	25-Aug-20
Has Rates and Hours?	No		
Actual Results	<p>As of 1/14/19:</p> <p>A kickoff event was held 9/26/18 at the North Branch Library. A workshop was held on the St. Croix River in Taylors Falls on 8/27/18. The work plan was developed and last updated on 7/30/18. The steering committee held meetings on January 9, April 12, June 14, July 12, and 8/16 of 2018. The policy committee held meetings on April 30, June 25, and 8/27.</p> <p>January – June 2019:</p> <ul style="list-style-type: none"> <li>• Advisory Committee completed development of goals and measurable outputs and identification of priority locations for all seven resource areas: groundwater, lakes, rivers and streams, upland habitat, wetlands, Lake St. Croix/St. Croix River, and social capacity. (Jan – May AC meetings) (Task 3.2)</li> <li>• Planning Team discussed options for organizational arrangements with BWSR staff and discussed need for development of additional 1W1P content to replace county water plans (Feb PT meeting) (Task 3.4 and Task 3.5)</li> <li>• Steering Committee received presentation on options for organizational arrangements (May SC meeting) (Task 3.4)</li> <li>• Policy Committee agreed to recommendations on goals, measurable outputs, and priority locations. (May PC meeting) (Task 3.2)</li> <li>• Advisory Committee began identifying strategies and implementation actions. (June AC meeting) (Task 3.3)</li> <li>• Planning Team discussed prioritization criteria for planning level and implementation level prioritization of work. (June PT meeting) (Task 3.3)</li> <li>• Land and Water Resource Inventory completed as appendix in comprehensive plan (March 2019)</li> <li>• Section II (Identification &amp; Prioritization of Resource Areas and Issues) of Plan drafted with review by Planning Team and AC (4/6/19) (Task 3.6)</li> </ul> <p>As of 10/15/19:</p> <p>All Plan Development costs have been reported and eLink is up to date.</p> <p>As of 1/13/20:</p>		

All Plan Development costs have been reported and eLink is up to date. See detailed plan accomplishments in progress report.

As of 8/25/20:

All PD cost have been reported in elink. See attached detailed plan accomplishment report.

## Grant Attachments

Document Name	Document Type	Description
<b>2018 1W1P CWF AMENDMENT - Chisago SWCD</b>	Grant Agreement Amendment	
<b>2018 One Watershed One Plan</b>	Grant Agreement	2017 1W1P CWF - Chisago SWCD
<b>2018 One Watershed One Plan Amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2018 One Watershed One Plan executed</b>	Grant Agreement	2017 1W1P CWF - Chisago SWCD
<b>2019 January Financials</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>2020 Chisago SWCD Staff Time</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>2020 LSC 1W1P Partner Invoices</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>2020 LSC 1W1P Partner Invoices</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/27/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/27/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/19/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/13/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/15/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/15/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/12/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/13/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/16/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/25/2020
<b>Budget</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)

Document Name	Document Type	Description
<b>Final Draft LSC CWMP</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>Final Progress Report</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>Financial Report</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>Financial Report</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P 2018 October Financials</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P 2018 October Financials</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P Final Financial Report</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P Financial Reports 2018-19</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P Grant Master</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC 1W1P LGU Partner Match</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>LSC JPA Recommended by PC</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>MOA</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>P18-1100 Reconciliation Checklist</b>	Journal	Journal Dated - 04/08/2020
<b>Request to Extend Grant Agreement</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>Revised Detailed Work Plan</b>	Journal	Journal Dated - 07/31/2018
<b>Timeline</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/21/2018
<b>Work Plan</b>	Grant	2018 - One Watershed One Plan (Chisago SWCD)