



Grant Work Plan

SWCD Local Capacity Services 2020

Grant Title: 2020 - SWCD Local Capacity Services (Chisago SWCD)

Grant Award (\$): \$144,286.00

Grant Execution Date: 01/08/2020

Grant ID: P20-7465

Required Match (%): 0

Grant End Date: 12/31/2022

Grantee: Chisago SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Jacquelynn Olson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$144,286.00	\$144,286.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$144,286.00	\$144,286.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion - 2020 Administration	Administration/Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Chisago SWCD)	\$10,000.00	\$9,250.00	\$750.00	N
Soil Erosion - 2020 Technician	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Chisago SWCD)	\$134,286.00	\$135,036.00	(\$750.00)	N

Grant Activities

Activity Name: Soil Erosion - 2020 Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: The SWCD will utilize these funds to carry out administrative activities relate to the grant, including board meetings, contract development and execution, time tracking and reporting requirements

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Chisago SWCD)	\$10,000.00	\$9,250.00	\$750.00	07/01/2021	N

Actual Results

As of April 1st, 2021

Administration regarding grant reporting, grant applications, office general admin tasks

As of July 1, 2021

Administration regarding grant reporting, grant applications, office general admin tasks

As of May 1, 2022

No funds spent from here in 2022.

Activity Name: Soil Erosion - 2020 Cost Share Rural

Activity Category: Agricultural Practices

Staff time?: No

Description: Cost share for rural agricultural practices to stabilize soil erosion and improve water quality, including water and sediment control basins, grass waterways, diversions, cover crops, soil health improvement and other practices.

Actual Results

Activity Name: Soil Erosion - 2020 Cost Share Urban

Activity Category: Urban Stormwater Management Practices

Staff time?: No

Description: Urban stormwater practices including rain gardens, vegetated swales, lined waterways, gully stabilization, pervious pavements, etc. that help store or reduce stormwater volume and velocity.

Actual Results

Activity Name: Soil Erosion - 2020 Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: The SWCD will utilize these funds to provide technical assistance for projects and for engineering tasks including surveying, design, development, construction oversight, and construction certification.

The SWCD will also use these funds to provide technical assistance for the new CWMA program in Chisago County. Monitoring, reporting, and management plan writing will be involved.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Chisago SWCD)	\$134,286.00	\$135,036.00	(\$750.00)	05/02/2022	N

Actual Results

As of April 1st, 2021

Technical assistance provided to landowners not covered by other SWCD grants

As of July 1, 2021

Technical assistance provided to landowners not covered by other SWCD grants

As of Jan 1, 2022

As workplan revision was approved by BWSR BC to remove all cost share funds to increase technical assistance because of current CWF grants.

As of April 4, 2022

Technical assistance provided to landowners seeking general guidance on property management or not covered under current CWF grants.

As of May 1, 2022

Technical assistance provided to landowners seeking general guidance on property management or not covered under current CWF grants. Staff time spent on local tree program, staff time not covered by L2L program and staff time to attend training to further their technical skills.