



Grant All-Detail Report Cost Share 2023

Grant Title - 2023 - State Cost-Share Fund (Chisago SWCD)

Grant ID - P23-5762

Organization - Chisago SWCD

Original Awarded Amount	\$8,844.00	Grant Execution Date	10/20/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Jacquelynn Kelzenberg
Current Awarded Amount	\$8,844.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,844.00	\$8,844.00	\$0.00
Total Match Amount	\$2,211.00	\$0.00	\$2,211.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$11,055.00	\$8,844.00	\$2,211.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Enhanced Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Chisago SWCD)	\$8,844.00	\$8,844.00	1/9/2023	N
Enhanced Technical Assistance	Technical/Engineering Assistance	Local Fund	Match	\$2,211.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Enhanced Technical Assistance

Description	The Chisago SWCD Board requested these funds be used for Enhanced Technical Assistance on 10/12/21 at their regularly scheduled meeting. Chisago SWCD currently has 3.96 months of unrestricted funds from their most recent audit. Funds will be used for technical staff (JAA are available within eLINK or upon request) to conduct site investigations and assessments, design and cost estimates, construction oversight, and inspections on projects. Other non-state funds, will be leveraged and the district couldn't do the project otherwise; Projects may include those eligible for local conservation program funding or EQIP funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Jul-22	End Date	09-Jan-23
Has Rates and Hours?	No		
Actual Results	Technical staff assisted landowners with ecological practice installation and conservation planning. Practices installed with this increased technical assistance includes no-till drill applications of cover crops, other cover crop seeding, pollinator conservation cover planting and hay/pasture planting from cropland.		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Chisago SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Chisago SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2023
Final Financial Report	Grant	2023 - State Cost-Share Fund (Chisago SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/19/2021