

Chisago SWCD 2024 Budget
Adopted January 9, 2024

Revenues

Federal Funds	\$ 77,338.00
State Funds	\$ 1,412,040.00
Local Funds	\$ 285,672.00
Misc. Funds	\$ 80,000.00
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	\$ 1,855,050.00

Expenses

Personnel Cost	\$ 662,800.00
Operation Expenses	\$ 125,500.00
Project Funds	\$ 1,066,750.00
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	\$ 1,855,050.00