



Grant Work Plan

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Chisago SWCD)

Grant ID: P24-0052

Grantee: Chisago SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Craig Mell

Grant Award (\$): \$10,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/09/2023

Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,000.00	\$10,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$10,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Buffer Law (Chisago SWCD)	\$10,000.00	\$10,000.00	\$0.00	N

Grant Activities

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Staff time will be spent on annual compliance inspections.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Buffer Law (Chisago SWCD)	\$10,000.00	\$10,000.00	\$0.00	12/27/2024	N

Actual Results

Staff time spent on compliance checks.