



Grant Work Plan

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Chisago SWCD)

Grant ID: P24-0232

Grantee: Chisago SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Craig Mell

Grant Award (\$): \$11,633.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$11,633.00	\$11,633.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$11,633.00	\$11,633.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Enhanced Technical Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Contracts (Chisago SWCD)	\$11,633.00	\$11,633.00	\$0.00	N

Grant Activities

Activity Name: Enhanced Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Staff time spent on technical assistance not covered by other funding sources.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Chisago SWCD)	\$11,633.00	\$11,633.00	\$0.00	01/22/2024	N

Actual Results

Technical assistance provided to landowners not covered by other grants.