



Grant Work Plan

Conservation Delivery 2024

Grant Title: 2024 - Conservation Delivery (Chisago SWCD)

Grant ID: P24-0142

Grantee: Chisago SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Craig Mell

Grant Award (\$): \$19,737.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,737.00	\$19,737.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,737.00	\$19,737.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative Assistance	Administration/Coordination	Current State Grant	2024 - Conservation Delivery (Chisago SWCD)	\$19,737.00	\$19,737.00	\$0.00	N

Grant Activities

Activity Name: Administrative Assistance

Activity Category: Administration/Coordination

Staff time?: No

Description: The Chisago SWCD uses these funds to pay for staff time for Susan Humble to conduct administrative assistance duties

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Chisago SWCD)	\$19,737.00	\$19,737.00	\$0.00	01/04/2024	N

Actual Results

Funds were used to support Sue Humble for her to complete administrative duties from October to December 2023.