

# **Chisago SWCD 2025 Budget**

## **Adopted January 9, 2025**

### ***Revenues***

<b>Federal Funds</b>	<b>\$ 223,000.00</b>
<b>State Funds</b>	<b>\$ 1,768,000.00</b>
<b>Local Funds</b>	<b>\$ 310,500.00</b>
<b>Misc. Funds</b>	<b>\$ 82,000.00</b>
	<b><u>\$ 2,383,500.00</u></b>

### ***Expenses***

<b>Personnel Cost</b>	<b>\$ 890,000.00</b>
<b>Operation Expenses</b>	<b>\$ 175,500.00</b>
<b>Project Funds</b>	<b>\$ 1,298,000.00</b>
	<b><u>\$ 2,363,500.00</u></b>